

### Medical College of Wisconsin 2018 MAPPP Budget

Jan - Dec 2018		Adjusted		
Category	Title	Annual Sal	FTE	MAPPP
<b>Personnel</b>				
Ehrman	MD	171,874	0.02	3,437
Shaw	PM	84,870	0.3	25,461
Lloyd	AA	48,178	0.2	9,636
Schaeren	NP	85,481	0.05	4,274
Hahn	PC	70,746	1	70,746
<b>Subtotal Salaries</b>				113,554
<b>Faculty fb .147</b>				505
<b>Staff fb .295</b>				32,484
<b>Total Personnel</b>				146,544
<b>Supplies/Postage</b>				750
<b>Staff Mileage</b>				3,729
<b>Travel/Training</b>				9,300
<b>CONTRACTUAL</b>				
CHW/- N. Dhuey			0.05	6,742
<b>Subtotal DC</b>				167,065
<b>Other Expenses</b>				
F&A 26% of DC				43,437
<b>Total</b>				210,502